

Expenditure to be made in each quarter (In Lakhs)

Particulars	Year-2020			
	Apr-June	July-Sep	Oct-Dec	Jan-Mar
Roads & Pavements	2	10	20	32.87
Water Supply System	30	20	10	8
Sewerage treatment & garbage disposal	35	16.7	0	0
Electricity Supply System	70	82	108	91
Storm Water Drainage	15	7.97	0	0
Parks and Playgrounds	3	2	5	1.99
Clubhouse/community centres	45	40	85	50.42
Shopping area	0	5	7	4
Other	0	0	0	0
Parking	220	223	202	195
School	5	16	10	5
Street Lightning		2	2.83	0.61

Particulars	Year-2021			
	Apr-June	July-Sep	Oct-Dec	Jan-Mar
Roads & Pavements	0	0	0	0
Water Supply System	0	0	0	0
Sewerage treatment & garbage disposal	0	0	0	0
Electricity Supply System	0	0	0	0
Storm Water Drainage	0	0	0	0
Parks and Playgrounds	0	0	0	0
Clubhouse/community centres	0	0	0	0
Shopping area	0	0	0	0
Other	0	0	0	0

It is hereby stated and declared and the above information is correct and true and nothing has been concealed or misrepresented.